

GCFA Annual Church Statistics 2025

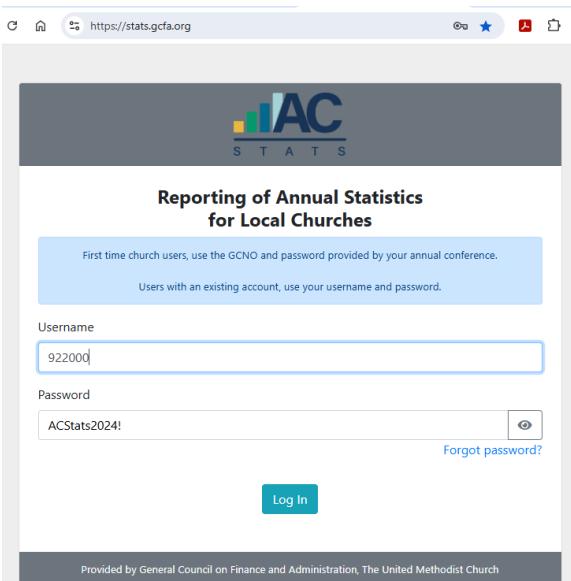
GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

WELCOME TO ANNUAL CONFERENCE STATISTICS 2025.

WE LOOK FORWARD TO WORKING WITH YOU ON THIS COMPLEX PROJECT.

BEST PRACTICE SUGGESTIONS	<ul style="list-style-type: none"> ❖ Start as soon as possible. Do not wait until the last minute to begin. ❖ Ask for help if you need it! See the Resources / References below. ❖ This project should be a collaboration of the pastor and other leaders with critical information about the church, especially the Treasurer, Financial Secretary, Membership Secretary, and church administrator. The pastor may designate someone to be the person who enters the data into the collection system. ❖ We recommend using a laptop or bigger device to complete this, although a tablet with touch screen input will work. Some navigation options may be too small on phones to be useful or navigable. ❖ We recommend printing a blank form and/or a “year over year” report before entering data, to help you prepare. See instructions on “Navigating the Annual Report Screen”. ❖ Even if you do not have all the information in December, you can start your work and gather some data!
RESOURCES & REFERENCES	<ul style="list-style-type: none"> ❖ East District: Karen Britten at eastdistrictunion@gmail.com & Dany Caguin at eastdistrict@calpacumc.org ❖ Hawaii District: Sonya Lee at hawaiidistrict@calpacumc.org ❖ North District: Jan Newton at northdistrict@calpacumc.org ❖ South District: Emilie Penuelas at southdistrict@calpacumc.org ❖ South District: Jan Newton at northdistrict@calpacumc.org ❖ West District: Polly Sablan as wesdistrict@calpacumc.org ❖ Conference: Jennifer Gaylord at jgaylor@calpacumc.org or dataservices@calpacumc.org ❖ Come to a training! Seminars will be January 12, 2025 at 6:30 PM PST (4:30 PM HST) and January 20, 2025 at 10:00 AM PST (8:00 AM HST). Register here: https://www.calpacumc.org/events/guided-2025-statistics-seminar-learning-lab/ ❖ Come to office hours with the Conference Statistician if you need help! Join the open Zoom call at http://www.calpacumc.org/statsofficehours2025 on Tuesdays 2:30 PM – 4:00 PM PST (12:30 PM – 2:00 PM HST) on January 6, 13, 20, 27, 2026, and February 3, 2026. ❖ Some assistance is provided by GCFA in Spanish and Korean, although the questions may not line up to the Cal-Pac questions exactly. We have customized some questions. <ul style="list-style-type: none"> ○ 한국어로 지원 - http://www.calpacumc.org/statsinstructionskorean ○ ayuda en idioma español - http://www.calpacumc.org/statsinstructionsspanish

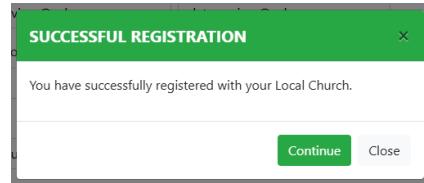
PREPARATION AND ACCESS

GETTING READY	<ol style="list-style-type: none"> 1. Set up your access. Go to http://www.calpacumc.org/stats and click on the link for “GCFA Stats Portal”, or go directly to https://stats.gcfa.org/. We recommend bookmarking this page in your bookmarks so you can access it easily until you have finished this project. 2. In the login, enter your GCFA number and the password ACStats2025! This is a temporary password. You will need to update it. <ul style="list-style-type: none"> ❖ <i>Where can I find my GCFA number?</i> This 6-digit number is printed on your monthly apportionment and billing statements. It's also on your annual church data review, sent to the pastor in July. 	
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GCFA Annual Church Statistics 2025

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3. You will need to register. Choose “Click here to register.” Be sure the system has identified the church correctly.
4. Identify yourself as the primary user of the portal on behalf of your church. Be sure to complete all fields.
 - ❖ *There are no users currently in the system. Your church can create more than one user if needed, but one is sufficient.*
 - ❖ *Yes, your username can also be your email.*
 - ❖ *Pick a password that is not the system password above and is known only to you. It must include at least 8 characters, including at least one letter, at least one number, and at least one special character (no spaces).*
5. After you've completed all the questions, click “Register with Local Church”.
6. Wait for the “Successful Registration” confirmation, as below, then click Continue.





Local Church Identification / Registration

Identify Yourself with Church

Please select yourself from previous registrations for this Local Church

REGISTERED USERS		
NAME	TITLE	USERNAME
Click here to register		

Logout

https://stats.gcfa.org/LoginRegistration.aspx?UID=

Church Details

Church Name	GCFA #	Conference #
Conf Church #	001600001ANFHAK	932
District	West	
Church Email		
Phys Address	205	
Phys City		
Phys State		
Phys Country	USA	
Phys Zip		
Status	Active	

I want to update Pastor info

Pastor Name	Pastor Email
Pastor Phone	Ext #
Congregation Type	Mission
Shared Ministry	None
Founded Date	7/1/2011
Closed Date	
Parent GCFA #	Chartered
Charge Name	House Church Network
Charge #	870287
Charge Type	Single-Point Charge

Notes on Submit

2024 Annual Report has not been Submitted
Report Started 11/25/2024

California-Pacific 2024

Need Help? | Managing Year

Logged in as JENNIFER GAYLORD

Church Details

Church Name	GCFA #	Conference #
Conf Church #	001600001ANFHAK	932
District	West	
Church Email		
Phys Address	205	
Phys City		
Phys State		
Phys Country	USA	
Phys Zip		
Status	Active	

I want to update Pastor info

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Parent GCFA #	Chartered
Charge Name	House Church Network
Charge #	870287
Charge Type	Single-Point Charge

Notes on Submit

2024 Annual Report has not been Submitted
Report Started 11/25/2024

CHURCH DETAILS	<ol style="list-style-type: none"> 1. Check the details listed for your church as of 12/31/2025. <ul style="list-style-type: none"> ❖ The (Lead) Pastor Name, email, and phone have hopefully been updated. <i>If there are errors, send your corrections to the Conference Statistician Jennifer Gaylord at jgaylord@calpacumc.org or dataservices@calpacumc.org.</i> ❖ <i>Some information (like chartered date) may be missing. Do not worry! Look primarily at the physical address and pastoral information.</i> ❖ <i>If your church has a new pastor as of January 1, 2026 or after, we are praying for you as you transition! However, the pastor listed in this section should be the pastor as of December 31, 2025. If you did not have an appointed pastor on 12/31/2025, these fields should be blank.</i> ❖ <i>You cannot make changes to this section. If changes are needed, please send them to the Conference Statistician as above.</i> 2. Click the blue Annual Report button.
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

NAVIGATING THE ANNUAL REPORT SCREEN

- ❖ All of your answers will automatically be saved as you enter them. You can leave at any time and return and all of your entered information will be saved.
- ❖ Completely fill out this form. **Do not leave any fields blank.** Enter 0 if you have nothing to enter.
- ❖ The system only accepts whole numbers. Do not enter commas, period, or dollar signs.
- ❖ You can leave a “**Church-Specific Note**” about your answers if there is some explanation you want your district, the conference, and GCFA to know. Be sure to click the Blue “Save” link after typing in the box.
- ❖ We recommend using the gray Print drop-down button to download the available reports to your computer as PDF files. These can be printed for your use.
 - a. **Print Year over Year** – This report is a comparison of your final 2024 and current 2025 answers.
 - b. **Print Current Values Report** – This report is a list of the current answers in the system for 2025.
 - c. **Print Blank Report** – This report is a worksheet without any answers for you to work with to prepare to enter data. It will not include the question help.
 - d. **Print Charts Report** – This report is a visual look at your church’s key indicators over several years.
- ❖ We recommend toggling on the “**Display Question Help**” toggle button at the left above Table 1 (click to change from red to blue). Use this feature when Printing to see the available help text for each question.
- ❖ You can come back to this report as many times as needed, until you click the SUBMIT button. After that, the values cannot be changed by the church, and you will have to contact your district or the Conference Statistician to either make changes for you, or to unsubmit the report so you can modify the answers.
- ❖ The order of the questions as presented is Table 1, Table 2 Supplement, Table 2, Table 3. **Note that your answers in Table 2 Supplement will automatically complete some questions in Table 2.**
- ❖ For churches with associate pastors or co-pastors during the calendar year, these should be pre-entered in Table 2 Supplement. This is a change from previous years. Please contact the Conference Statistician or your district office if you have questions about how to enter compensation data for appointed co-pastors and appointed associates. See Resources & References on page 1.
- ❖ As you enter data, you may see warnings and errors. These will show up as a red line around the question. You should check your answers to verify accuracy, and enter an explanation. **All warnings and errors will need to be corrected or explained before you can submit your annual statistics.**

TABLE 1 MEMBERSHIP & PARTICIPATION

TABLE 1 MEMBERSHIP & PARTICIPATION – OPENING MEMBERSHIP TOTAL

Total professing members reported at close of last year (See Instructions)

(This line is auto-filled from line 4 of the previous year)

This line is auto filled from previous year's closing membership. You will not be able to make changes in here. To correct previous year's membership information, please refer to 2D and 3C as per the relevancy.

0

You cannot enter a value in this box. It is pre-filled as the final answer to Question 1.4 from 2024. If it is incorrect, use 1.2d for a correction to increase the total, and 1.3c as a correction to reduce the total.

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 1 MEMBERSHIP & PARTICIPATION – COUNTING NEW MEMBERS	<p>Received this year on Profession of Faith through confirmation</p> <p>Those who enrolled in confirmation classes, became confirmed and became official church members.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Received this year on Profession of Faith other than confirmation</p> <p>Professions of faith are those who joined the church for the first time. People who made a commitment to Jesus Christ but did not join the church are not to be included on this line. Do NOT include those joined through confirmation.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Membership restored by Affirmation of Faith</p> <p>People who were members of a church other than yours during the previous year but were not actively attending worship in that church during the past five or more years. Not actively attending worship means that in five or more years they attended approximately 20 or less times but have recommitted their faithfulness to Christ and the church and are now attending your congregation 2-4 times a month and have joined your church.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Correct previous year's reporting errors of total professing membership numbers by addition</p> <p>If you need to increase the previous year's total professing membership, enter the number that should be added to last year's total on this line. If you need to decrease last year's number, enter that number on line 3c.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Received from other United Methodist Churches</p> <p>This does not include the number of people received from United Methodist Churches that have closed. That will be captured in question 2g.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Received from other denominations</p> <p>Number of people who became members of your church by transferring from a church that was not a United Methodist Church but from a church of another denomination or a non-denominational church.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Received from closed United Methodist Churches</p> <p>This reflects the number of people received from United Methodist Churches that have closed.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Questions 1.2a – 1.2g categorize those persons who became professing members of your charge during the 2025 calendar year. If you do the required annual audit, the total number of additions with reasons (a,b,c,e,f,g) may have been reported in your Charge Conference form #9, Question 1.2, and should be categorized here (you may need to account for additional new members since the charge conference met, however). Question 1.2d is provided to adjust, if there were more members of your church on January 1, 2025 than were listed in Question 1.1.</p> <p>[For assistance, refer to Membership Audit as reported in Charge Conference Form #9.]</p>		
	<p>3a Removed or corrected by Charge Conference action</p> <p>3b Withdrawn from Professing Membership</p> <p>Correct previous year's reporting errors of total professing membership numbers by subtraction</p> <p>3c If you need to reduce the previous year's total professing membership, enter the number that should be subtracted from last year's total on this line. If you need to increase last year's number, enter that number on line 2d.</p> <p>3d Removed by transfer to other United Methodist Churches</p> <p>3d Members who transferred from your church to another United Methodist Church. If your church merged with another, include the number transferred to the new church as a result of a merger.</p> <p>3e Removed by transfer to other denominations</p> <p>3e Members who transferred out from your church to a church of another denomination.</p> <p>3f Removed by death</p> <p>3f Members who were deceased this year.</p>	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px; margin-right: 5px;" type="text"/> 0	<input style="width: 20px; height: 20px; border: 1px solid black; border-radius: 5px; padding: 2px 5px;" type="text"/> 0
	<p>Questions 1.3a – 1.3f categorize those persons in 2025 who are no longer professing members of your charge. If you do the required annual audit, the total number of subtractions with reasons (a,b,d,e,f) may have been reported in your Charge Conference form #9, Question 5, and should be categorized here (you may need to account for additional members removed by death, withdrawal, or transfer since the charge conference met, however). Question 1.3c is provided to adjust, if there were fewer members of your church on January 1, 2025 than were listed in Question 1.1.</p> <p>[For assistance, refer to Membership Audit as reported in Charge Conference Form #9.]</p>		

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GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 1 MEMBERSHIP & PARTICIPATION – TOTAL MEMBERSHIP	Total professing members reported at the close of this year ✕ Sum of all Answers to Questions from #2 minus the sum of Answers to Questions #3 (This line was marked ReadOnly for churches) 4 Enter here the figure reported from calculating $1 + (2a+2b+2c+2d+2e+2f) - (3a+3b+3c+3d+3e+3f) = 4$. Affiliate, associate, and baptized members (who have not yet become professing members) should not be counted as professing members. (Membership is 20% of the apportionment calculation)																																																	
	Question 1.4 is calculated automatically from your answers to questions 1.2a-1.2g and 1.3a-1.3f. You do not need to enter a number. Note that the answer to Question 1.4 must match the answers to Questions 1.5 and 1.6. This number should also match the final number in your Membership Audit as reported in Charge Conference Form #9.																																																	
TABLE 1 MEMBERSHIP & PARTICIPATION – MEMBERSHIP BY ETHNICITY	MEMBERSHIP ETHNICITY <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 10%;">Asian</td> <td style="width: 10%;">0</td> <td style="width: 10%;">1</td> </tr> <tr> <td>5a</td> <td colspan="2">Members with origins and/or heritage in any of the indigenous peoples of Asia, Southeast Asia, or the Indian Subcontinent. This area includes but is not limited to Bangladesh, Cambodia, China, India, Indonesia, Japan, Korea, Laos, Malaysia, Myanmar, Pakistan, Philippines, Singapore, Sri Lanka, Taiwan, Thailand, and Vietnam.</td> </tr> <tr> <td>African American/Black</td> <td>0</td> <td>0</td> </tr> <tr> <td>5b</td> <td colspan="2">Members with ethnic origins in Africa or those who identify themselves as "African American." This includes the African Diaspora in the Caribbean, Latin America, and North America.</td> </tr> <tr> <td>Hispanic</td> <td>0</td> <td>0</td> </tr> <tr> <td>5c</td> <td colspan="2">Members of Central American, Cuban, Mexican, Puerto Rican, South American, or Spanish culture or heritage, regardless of race.</td> </tr> <tr> <td>Native American</td> <td>0</td> <td>0</td> </tr> <tr> <td>5d</td> <td colspan="2">Members with ethnic origins in indigenous America (including Aleut, Inuit, Micmac, Ojibwa, Mayan, Miskito, etc.) and/or who maintain cultural identification through tribal affiliation or community recognition.</td> </tr> <tr> <td>Pacific Islander</td> <td>0</td> <td>0</td> </tr> <tr> <td>5e</td> <td colspan="2">Members with origins and/or heritage in the Pacific Islands, including Fiji, Guam, Hawaii, Samoa, and Tonga.</td> </tr> <tr> <td>White</td> <td>0</td> <td>0</td> </tr> <tr> <td>5f</td> <td colspan="2">Members with ethnic origins in Europe, including its various ethnicities.</td> </tr> <tr> <td>Multi Racial</td> <td>0</td> <td>0</td> </tr> <tr> <td>5g</td> <td colspan="2">Members with origins and/or heritage in two or more of the other six categories.</td> </tr> <tr> <td>Total Membership Ethnicity ✕</td> <td>0</td> <td>1</td> </tr> <tr> <td colspan="3"> (This line was marked ReadOnly for churches) 5 This figure is calculating $5a+5b+5c+5d+5e+5f+5g = 5$. Affiliate, associate, and baptized members (who have not yet become professing members) should NOT be counted as for the membership ethnicity. Note that this question must equal the Total Member (Line 4) and Gender total (Line 6) values. </td></tr> <tr> <td>Question 1.5a-1.5g categorizes your membership by ethnic background. There may be professing members whose ethnicity you don't know, or professing members of multiple ethnic backgrounds. The number of people with multiple ethnic backgrounds grows each year. Do your best to categorize all professing members by ethnicity. Remember that line 1.5g is available for those with multi-ethnic or unclear heritage. The total of 1.5a to 1.5g is 1.5 and should match the total 1.4.</td></tr> </table>	Asian	0	1	5a	Members with origins and/or heritage in any of the indigenous peoples of Asia, Southeast Asia, or the Indian Subcontinent. This area includes but is not limited to Bangladesh, Cambodia, China, India, Indonesia, Japan, Korea, Laos, Malaysia, Myanmar, Pakistan, Philippines, Singapore, Sri Lanka, Taiwan, Thailand, and Vietnam.		African American/Black	0	0	5b	Members with ethnic origins in Africa or those who identify themselves as "African American." This includes the African Diaspora in the Caribbean, Latin America, and North America.		Hispanic	0	0	5c	Members of Central American, Cuban, Mexican, Puerto Rican, South American, or Spanish culture or heritage, regardless of race.		Native American	0	0	5d	Members with ethnic origins in indigenous America (including Aleut, Inuit, Micmac, Ojibwa, Mayan, Miskito, etc.) and/or who maintain cultural identification through tribal affiliation or community recognition.		Pacific Islander	0	0	5e	Members with origins and/or heritage in the Pacific Islands, including Fiji, Guam, Hawaii, Samoa, and Tonga.		White	0	0	5f	Members with ethnic origins in Europe, including its various ethnicities.		Multi Racial	0	0	5g	Members with origins and/or heritage in two or more of the other six categories.		Total Membership Ethnicity ✕	0	1	(This line was marked ReadOnly for churches) 5 This figure is calculating $5a+5b+5c+5d+5e+5f+5g = 5$. Affiliate, associate, and baptized members (who have not yet become professing members) should NOT be counted as for the membership ethnicity. Note that this question must equal the Total Member (Line 4) and Gender total (Line 6) values.			Question 1.5a-1.5g categorizes your membership by ethnic background. There may be professing members whose ethnicity you don't know, or professing members of multiple ethnic backgrounds. The number of people with multiple ethnic backgrounds grows each year. Do your best to categorize all professing members by ethnicity. Remember that line 1.5g is available for those with multi-ethnic or unclear heritage. 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TABLE 1 MEMBERSHIP & PARTICIPATION – MEMBERSHIP BY GENDER	MEMBERSHIP GENDER		
	QUESTION	INSTRUCTIONS	ANSWER
6a	Number of female members Report the number of professing members in each gender category.		0 <input type="text" value="1"/>
6b	Number of male members Report the number of professing members in each gender category.		0 <input type="text" value="0"/>
6c	Number of non-binary members Report the number of professing members in each gender category.		0 <input type="text" value="0"/>
Total Membership Gender X	(This line was marked ReadOnly for churches)		
6	This figure is calculating $6a+6b+6c = 6$. Affiliate, associate, and baptized members (who have not yet become professing members) should NOT be counted as for the membership gender. Note that this question must equal the Membership Total (Line 4) and Ethnicity Total (Line 5) values.		0 <input type="text" value="1"/>
<p>Question 1.6a – 1.6c categorizes your membership by gender. There may be professing members whose gender you don't know, or professing members who choose not to identify as male or female. GCFA gives us the option to count those who self-identify as non-binary or as non-gender in 1.6c. Do your best to categorize all professing members by gender. Remember that lines 1.6a to 1.6c total to 1.6 and should match the total 1.4.</p>			
TABLE 1 MEMBERSHIP & PARTICIPATION – AVERAGE ATTENDANCE	Average attendance at the principal weekly worship service(s)		
7	Report average in-person attendance at all services held on a consistent weekly basis as the primary opportunity for worship. Count all persons (including children) who participate in part of any of these services. Do not include online worshippers nor attendance from irregularly held special services (i.e. Christmas Eve services).		0 <input type="text" value="0"/>
<p>Average number of persons who worship online</p>			
7a	Report here average weekly number of unique viewers who access worship online. This includes those live streaming your worship service and views/downloads of recorded worship services (audio or video), sermons, and/or podcasts. Do not include generic hits/visits to your website.		0 <input type="text" value="0"/>
<p>For Question 1.7, count worship attendance at every weekly worship service, even if these services are not held on Sunday. Worship services count equally if the services are the primary worship experiences for those who attend. Everyone who attended at least a portion of your worship service in-person should be counted. Do not include online worshippers (see Question 1.7a), and do not include special worship services like Christmas Eve (unless they are during your regular worship schedule).</p>			
<p>For Question 1.7a, count unique viewers who access your worship services online. This may include those who download or watch recorded worship services, sermons, and/or podcasts.</p> <ul style="list-style-type: none"> ❖ Counting can be accomplished through an online check-in process (commenting) or through analytics provided by your streaming platform. If your streaming provider reports a peak number of streams (as in the Facebook analytics report for each video), start with that. ❖ Count those who watched a significant part of the service (at least 20 minutes) if possible. ❖ Once you set a standard for counting for the year, be consistent for the entire calendar year. ❖ Do not count the same viewer who re-visits the same worship service multiple times as multiple views. ❖ Do not include generic hits/visits to your website. ❖ A good standard for estimating worshippers per live stream count is 1.5. ❖ Calculate estimated online attendance as “peak live streams” in a worship service x “worshippers per stream” (1.5) and round to the nearest whole person. So if your worship service on Sunday, November 30, 2025 had a peak online number of streams as 25, then the estimated livestream worship for that service was $25 \times 1.5 = 37.5$ or 38. ❖ If your worship services are housed online and can be replayed on-demand, you can add the number of replays to the count for that service with a multiplier of 1. So if the Sunday, November 30, 2025 worship service was on YouTube, and 10 more people watched it during the week after November 30, then the replay attendance was 10, and total online worship for that service was 48. (Views after the following Sunday should not be counted.) 			

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 1 MEMBERSHIP & PARTICIPATION – BAPTISMS	<p>8a Number of persons baptized this year Ages 0-12 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>8b Number of persons baptized this year Ages 13 and older 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Number of persons baptized this year (all ages) ✗ 8 (This line was marked ReadOnly for churches) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>This figure is calculating 8a + 8b = 8 for the total persons baptized this year.</p> <p>Question 1.8a – 1.8b categories baptisms by age. If you do the required annual audit, the total number of baptisms may have been reported in your Charge Conference form #9, Question 1 (you may need to account for baptisms since the charge conference met, however).</p>
	<p>Total baptized members who have not become professing members 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>9 Report all those who have been baptized but who are not included in the full professing membership (i.e. not included in line 4's total membership). DO NOT INCLUDE persons who have been removed from professing membership by withdrawal or charge conference action, though they remain baptized members. 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Number of persons on constituency roll (1230.3) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>10 Report the number of all unbaptized children, church school members, and others who are not members of the church but are in relationship with the congregation and for whom the local church has pastoral responsibility. These persons may include those individuals who request to be associate or affiliate members of your congregation. These individuals should be recorded in your church's Constituency Roll. 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Constituents are those who attend your church but are not professing members identified in Question 4, 5, and 6. This may include baptized and unbaptized children, youth, or adults for whom the church has pastoral responsibility but who have not been confirmed or affirmed as professing members. Those individuals who identify as associate or affiliate members of your congregation may be counted as constituents.</p> <ul style="list-style-type: none"> ❖ For Question 1.9, count only those constituents who have been baptized by the church or by another church. ❖ For Question 1.10, count only those constituents who have not been baptized.
	<p>TABLE 1 MEMBERSHIP & PARTICIPATION – CHRISTIAN FORMATION GROUPS</p> <p>CHRISTIAN FORMATION GROUPS</p> <p>11a Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term children refers to ages 0-11. Include any children in this age range serving as leaders.</p> <p>11b Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term youth refers to ages 12-18. Include any youth in this age range serving as leaders.</p> <p>11c Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term young adult refers to ages 19-30. Include any young adults in this age range serving as leaders.</p> <p>11d Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31 and older 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term other adult refers to ages 31 and older. Include any adults in this age range serving as leaders.</p> <p>TOTAL number of persons participating in Christian formation groups ✗ 11 (This line was marked ReadOnly for churches) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Report here the total participants in all Sunday church groups and other groups which form individuals as Christian disciples by totaling 11a+11b+11c+11d = 11. Enter on the preceding lines the total number of persons who have been participating significantly in any and all of the church's Christian formation groups or small group ministries. Count participants only once, even if they participate in more than one group. Include leaders of each age in that category (i.e. an 18-year-old leader is counted as a young adult). Christian Formation Groups may be Sunday morning groups but may also include other classes and small groups that enhance participants' knowledge and experience of the Bible, spiritual life, and Christian nurture (1256.1a-d). Include groups sponsored by other agencies (Scouts, etc.) only if wholly integrated with the church's education ministry.</p> <p>Question 1.11a – 1.11d asks for a count of those who are attending Christian formation groups or other small groups by age group. Christian formation groups may include Sunday School, church school, discipleship groups, youth groups, covenant groups, etc.</p> <ul style="list-style-type: none"> ❖ Include groups sponsored by outside agencies only if they are run by the church's education ministry. ❖ Count each person only once in Question 1.11a-1.11d, even if they participate in more than one group.
TABLE 1 MEMBERSHIP & PARTICIPATION – BAPTISMS	<p>8a Number of persons baptized this year Ages 0-12 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>8b Number of persons baptized this year Ages 13 and older 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Number of persons baptized this year (all ages) ✗ 8 (This line was marked ReadOnly for churches) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>This figure is calculating 8a + 8b = 8 for the total persons baptized this year.</p> <p>Question 1.8a – 1.8b categories baptisms by age. If you do the required annual audit, the total number of baptisms may have been reported in your Charge Conference form #9, Question 1 (you may need to account for baptisms since the charge conference met, however).</p>
	<p>Total baptized members who have not become professing members 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>9 Report all those who have been baptized but who are not included in the full professing membership (i.e. not included in line 4's total membership). DO NOT INCLUDE persons who have been removed from professing membership by withdrawal or charge conference action, though they remain baptized members. 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Number of persons on constituency roll (1230.3) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>10 Report the number of all unbaptized children, church school members, and others who are not members of the church but are in relationship with the congregation and for whom the local church has pastoral responsibility. These persons may include those individuals who request to be associate or affiliate members of your congregation. These individuals should be recorded in your church's Constituency Roll. 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Constituents are those who attend your church but are not professing members identified in Question 4, 5, and 6. This may include baptized and unbaptized children, youth, or adults for whom the church has pastoral responsibility but who have not been confirmed or affirmed as professing members. Those individuals who identify as associate or affiliate members of your congregation may be counted as constituents.</p> <ul style="list-style-type: none"> ❖ For Question 1.9, count only those constituents who have been baptized by the church or by another church. ❖ For Question 1.10, count only those constituents who have not been baptized.
	<p>TABLE 1 MEMBERSHIP & PARTICIPATION – CHRISTIAN FORMATION GROUPS</p> <p>CHRISTIAN FORMATION GROUPS</p> <p>11a Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term children refers to ages 0-11. Include any children in this age range serving as leaders.</p> <p>11b Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term youth refers to ages 12-18. Include any youth in this age range serving as leaders.</p> <p>11c Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term young adult refers to ages 19-30. Include any young adults in this age range serving as leaders.</p> <p>11d Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31 and older 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Generally, the term other adult refers to ages 31 and older. Include any adults in this age range serving as leaders.</p> <p>TOTAL number of persons participating in Christian formation groups ✗ 11 (This line was marked ReadOnly for churches) 0 <input style="width: 20px; border: 1px solid black; border-radius: 5px; text-align: center; height: 20px; vertical-align: middle;" type="text"/></p> <p>Report here the total participants in all Sunday church groups and other groups which form individuals as Christian disciples by totaling 11a+11b+11c+11d = 11. Enter on the preceding lines the total number of persons who have been participating significantly in any and all of the church's Christian formation groups or small group ministries. Count participants only once, even if they participate in more than one group. Include leaders of each age in that category (i.e. an 18-year-old leader is counted as a young adult). Christian Formation Groups may be Sunday morning groups but may also include other classes and small groups that enhance participants' knowledge and experience of the Bible, spiritual life, and Christian nurture (1256.1a-d). Include groups sponsored by other agencies (Scouts, etc.) only if wholly integrated with the church's education ministry.</p> <p>Question 1.11a – 1.11d asks for a count of those who are attending Christian formation groups or other small groups by age group. Christian formation groups may include Sunday School, church school, discipleship groups, youth groups, covenant groups, etc.</p> <ul style="list-style-type: none"> ❖ Include groups sponsored by outside agencies only if they are run by the church's education ministry. ❖ Count each person only once in Question 1.11a-1.11d, even if they participate in more than one group.

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 1 MEMBERSHIP & PARTICIPATION – UNITED METHODIST MEN	<p>Total enrolled in confirmation classes this year</p> <p>12 Report the number of persons of all ages who have participated in confirmation preparation classes during the year. If they were confirmed and joined, these persons should also be reported on line 2a.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>Average attendance in Sunday church school (all ages)</p> <p>13 Report here the average weekly attendance figures for all sessions of education classes and groups that meet in Sunday Church School groups.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>Number of participants in Vacation Bible School</p> <p>14 Report here the number of individual students attending this church's Vacation Bible School or similar activity, including Vacation Bible Schools conducted in cooperation with other churches.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>For Questions 1.12 – 1.14, count participants in the specifically-named type of education ministry: confirmation classes, Sunday School, and Vacation Bible School. Include VBS conducted in cooperation with other churches, whether they are Methodist or ecumenical in nature.</p>
	<p>15 Number of ongoing classes and other small groups (all ages) IN Sunday Church School</p> <p>Report here the total number of classes for learning held each week in Sunday Church School through all or most of the year.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>Number of ongoing classes and other small groups (all ages) OTHER THAN Sunday Church School</p>
	<p>16 Report here the total number of classes and small groups held each week at times other than Sunday Church School, including small groups that meet in places other than the church building. Examples include (but are not limited to) singles/couples groups, health ministries, Bible studies, book clubs, choirs and other musical groups that perform music in worship.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>Number of short-term classes and groups (all ages)</p> <p>17 Report here the total number of classes or groups for learning that meet less than all or most of the year. Include here Disciple Bible Study classes.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>For Questions 1.15 – 1.17, report the number of classes (not the number of participants).</p>
	<p>TABLE 1 MEMBERSHIP & PARTICIPATION – UNITED WOMEN IN FAITH</p> <p>18a Membership in United Methodist Men</p> <p>Report here the total number of men participating in men's ministry programs as reported by the UMM president.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>18b United Methodist Men amount spent for local church and community projects, or other projects</p> <p>Report amounts spent for local church and community projects or programs, or for other projects and programs selected by the group.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>If you do not currently have a United Methodist Men chapter at your church, report 0 for 1.18a and 1.18b.</p>
	<p>TABLE 1 MEMBERSHIP & PARTICIPATION – UNITED WOMEN IN FAITH</p> <p>19a Membership in United Women in Faith</p> <p>Report here the total number of members in the local organization as reported by the UMW president.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>19b United Women in Faith amount spent for local church and community projects, or other projects</p> <p>Report amounts spent for local church and community projects or programs, or for other projects and programs selected by the group. DO NOT INCLUDE money sent by UMW to the district or conference treasurer for United Women in Faith's work.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>If you do not currently have a United Women in Faith chapter at your church, report 0 for 1.19a and 1.19b.</p>
TABLE 1 MEMBERSHIP & PARTICIPATION – MISSION ENGAGEMENT	<p>20a Number of UMVIM teams sent from this local church</p> <p>Report ONLY those teams affiliated with United Methodist Volunteers in Mission.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>20b Number of church members participating in any UMVIM team</p> <p>Report ONLY those persons sent out with teams affiliated with United Methodist Volunteers in Mission</p> <p>0 <input style="width: 20px;" type="text"/> 0</p>
	<p>For Questions 1.20a and 1.20b, count participants in UM Volunteers in Mission teams. For 1.20a, report the number of teams <i>sponsored by your church</i>, but in 1.20b, report all participating members, whether they were on teams sponsored by your church or another church.</p>
	<p>United Methodist Volunteers in Mission is the official short-term agency organizing volunteers for mission work. The coordinator for our conference is Susan Harriss. You can reach her about mission teams, training, and other opportunities at slharriss.77@gmail.com or slharriss@cox.net.</p>

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 1 MEMBERSHIP & PARTICIPATION – MISSION ENGAGEMENT	<p>Number of persons from your congregation engaged in mission/community ministries</p> <p>22 Report the number of individual persons who participated on behalf of your church in ministries that intend to transform people in your local community, the region, and the world. This number should include those involved in any ministry the congregation officially supports, including local food programs, mission teams, disaster response, and/or other mission efforts. Count each person only once. Include persons reported in Line 20b.</p> <p>23 Number of persons served by community ministries for outreach, justice, and mercy Enter the total estimated number of persons served by or who attended ministries counted in Line 21.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>For Question 1.22, report the number of church participants in missional and community ministries. Count each person only once, and include those reported in Question 1.20b. Include only those for whom the church has pastoral responsibility – professing members and baptized or unbaptized constituents. Do not count those from outside the church who choose to participate only in these missional and community ministries.</p> <p>For Question 1.23, report the estimated number of persons who are served by your church's missional or community ministries. Try to count each person only once, even if they were served multiple times in your food pantry, or by both your food pantry and your parking lot homeless ministry.</p>
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CONGRATULATIONS! You've completed Table 1!

TABLE 2 SUPPLEMENT PASTORAL SALARIES & BENEFITS

This section is included to detail compensation provided to *appointed* pastors and lay persons assigned. Do NOT include compensation for employees hired by the local church but who are not appointed or assigned by the Resident Bishop.

TABLE 2 SUPPLEMENT – LEAD PASTOR	<p>For Questions 2S.70 – 2S.77, identify the lead pastor appointed by the bishop. In some cases, this person might be one-half of a co-pastor team. (The other co-pastor should be listed in the Associate A questions.) Questions should be aligned with the revised Clergy & Church Report #d Certification of Payment for 2025, which also totals how much was spent by the local church on appointed or assigned pastoral staff. You may also refer to Charge Conference Form #3 Salary & Benefits for planned amounts, although you should enter actual amounts spent here.</p> <p>If you had a pastoral change during the year (for instance, on July 1), add together the amount spent for the first lead pastor (January – June) and the second lead pastor (July – December). Do not double-count or half-count.</p> <p>Lead (Sr.) Pastor Cash Salary (including vacation/bonus). DO NOT include support contributed by Equitable Compensation, Congregational Development, or general agencies, which should be reported on the line 71 below.</p> <p>70 Enter here the total amount of compensation paid by local church to the lead (senior) pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan). Enter actual expenses, but refer to planned amounts in S&B form Lines 1, 8, and 9 (if added for "additional salary in lieu of health insurance"). 20% of this figure is used to calculate apportionments. May also refer to Question 2 on the Annual Report #d Certification of Payment for actual salary expenses.</p> <p>71 Lead Pastor Cash Salary Support contributed by other sources. Include Equitable Compensation, Congregational Development, general agency, etc.</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>0 <input style="width: 20px;" type="text"/> 0</p> <p>For Questions 2S.70 and 2S.71, enter a total amount for salary & allowances that is consistent with Line 10 Adjusted Salary on the S&B form (but NOT Utilities if paid by Allowance A). Line 70 refers to the amount spent by the church for these items, and Line 71 is the total amount contributed from supporting grants (Equitable Compensation, Vital Presence, New Ministries, district planning & strategy, etc). For more information, see CCR#d Questions 1 & 2. For planned amount, see CCF#3 Line 10, as well as the Utilities line.</p> <p>If your pastor was given an allowance (method of payment A) for utilities, that amount should be reported in Line 72 below.</p>
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

<p>72</p> <p>73</p> <p>74</p> <p>75</p> <p>76</p> <p>77</p>	<p>Lead Pastor Housing Allowance. Q4 from Certification of Payment in statistical year. If the lead pastor lives in a parsonage, do not include the parsonage value.</p> <p>If the lead pastor lives in a parsonage, do not include the value of the parsonage. Enter actual expenses, but refer to planned amounts in S&B form Line 11a. May also refer to Question 4 on the Annual Report #d Certification of Payment for actual salary expenses.</p> <p>Lead Pastor Utilities & Other Housing related allowances. Q5 from Certification of Payment in statistical year. Include those paid directly to the utility company or vendor.</p> <p>Enter actual amounts spent but refer to Line 4 on the salary & benefits form for planned amounts. May also refer to Question 5 on the Annual Report #d Certification of Payment. Include those paid to/for electricity, natural gas, water, Internet, etc. If an allowance (A), this amount should be listed here and NOT included in Line 70.</p> <p>Parsonage Expenses (normal maintenance expenses for the parsonage as paid by the church). Q6 from Certification of Payment in statistical year. DO NOT INCLUDE parsonage-related debts, purchase of land, building, remodeling, & major equipment expenditures. Report those expenses on lines 48 & 49.</p> <p>These expenses may not be on the S&B form, but should be part of the church budget. They might include yard work, cleaning, equipment maintenance, or other annual items. DO NOT INCLUDE parsonage-related debts, purchase of land, building, remodeling, & major equipment expenditures. Report those expenses on lines 48 & 49.</p> <p>Lead Pastor Pension Contributions (CRSP DB, and CRSP DC) church paid to the Conference. Q7 from Certification of Payment. DO NOT include amount deducted from clergy salary and paid on their behalf.</p> <p>Enter actual amounts but refer to Line 15 CRSP-DC, Line 16 CRSP-DB, and Line 18 Church Contribution to Tax-Deferred 403(b) for planned amounts. May also refer to Question 7 on the Certification of Payment for actual expenses. Include amount deducted from Equitable Compensation. DO NOT include CPP (see Line 77). 20% of this figure is used to calculate apportionments. DO NOT include amount deducted from clergy salary and paid on their behalf.</p> <p>Lead Pastor Health Insurance (Medical, Dental and Vision). Q8 from Certification of Payment for statistical year. Do not include "Salary in lieu of health insurance" listed in line 9 (see instructions for line 70).</p> <p>Health Insurance Premiums as reported in S&B form Lines 13a, 13b, and 14. DO NOT INCLUDE additional salary in lieu of healthcare, as might have been reported in Line 9 (see Question 70).</p> <p>Lead Pastor CPP paid to the Conference. Q9 from Certification of Payment for statistical year.</p> <p>Enter actual expenses, but refer to line 17 on the Salary & Benefits form for planned amounts. 20 percent of this figure is used to calculate apportionment.</p>	<p>0 0</p> <p>0 0</p> <p>0 0</p> <p>0 0</p> <p>0 0</p> <p>0 0</p>
	<p>For Questions 2S.72 and 2S.73, record the amount that was provided to the lead pastor for housing allowance (72) and utilities (73) (no matter the method of payment). For more information, see CCR#d Questions 4 & 5. For planned amount, see CCF#3 Line 11a and Line 4. If received as an allowance (A), this amount for utilities should not be included in Line 70.</p> <p>For Question 2S.74, enter the amount the church has spent on parsonage maintenance, if the church has a parsonage that the lead pastor lives in. If the lead pastor does not live in a parsonage, this amount is 0, and maintenance costs will be recorded elsewhere (below in Table 2 Supplement if there is an associate pastor living in a parsonage, or in Table 2 if the parsonage is not occupied by pastoral staff).</p> <p>For Questions 2S.75 – 2S.77, record the amount that was paid to the conference on behalf of the lead pastor for CRSP-DB and CRSP-DC. For more information, see CCR#d Question 3 (Pension + CPP). For planned amount, see CCF#3 Lines 15 & 16.</p> <p>For Question 2S.76, record the amount that was paid to the conference for health insurance or directly to an insurer. See Lines 13a, 13b, and 14 in CCF#3 for planned amounts.</p> <p>For Question 2S.77, record the amount that was paid to the conference for CPP insurance. See Line 17 on CCF#3 for planned amount. For actual amounts, see CCR#d Question 9 (Comprehensive Protection Plan).</p>	

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2 SUPPLEMENT – ASSOCIATE PASTOR(S)	<p>In a change from previous years, the Conference has pre-entered associate pastor names for local churches.</p> <p>If your church has NOT had an appointed/assigned associate pastor during the calendar year, Question 2S.78.a.a is pre-filled with a “1” and the follow-up questions are pre-filled with “0”. You can skip the rest of Table 2 Supplement.</p> <p style="background-color: #005a7b; color: white; padding: 5px; text-align: center;">SUPPLEMENTAL TABLE 2 - LINES 78-85 ASSOCIATE PASTOR(S). INCLUDE DEACONS, ELDERS, LOCAL PASTORS, AND LAY PERSONS ASSIGNED IF APPOINTED OR ASSIGNED BY THE BISHOP.</p> <p>If you believe a name is missing that should be included, contact the Conference Statistician as listed at the top of this form.</p> <p style="background-color: #005a7b; color: white; padding: 5px; text-align: center;">SUPPLEMENTAL TABLE 2 - ASSOCIATE PASTOR A OR CO-PASTOR.</p> <p>78.a.a Enter zero if you have an Associate Pastor A or a Co-Pastor. Conf 1 1 0% If a 0 is listed here, a name is should be entered.</p> <p>Associate Pastor A or Co-Pastor Cash Salary (including allowances). Q2 from Certification of Payment in statistical year. DO NOT include support contributed by Equitable Compensation, Congregational Vitality, or general agencies (enter on line 71). Include actual expenses, related to planned S&B form Lines 1, 6, 8, and 9 (if added for “additional salary in lieu of health insurance”) and any amount given as an allowance (method of payment A).. Do NOT include support contributed by Equitable Compensation, Congregational Development, or general agencies.</p> <p>78.a. Enter here the total amount of compensation paid by local church to the second pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a “cafeteria plan” (IRS Code Section 125 plan). Enter actual expenses, but refer to planned amounts in S&B form Lines 1, 8, and 9 (if added for “additional salary in lieu of health insurance”). May also refer to Question 2 on the Annual Report #d Certification of Payment for actual salary expenses.</p> <p>If you think this question is completed by the conference with an error, contact the Conference Statistician for assistance (see page 1). Only assigned or appointed co-pastors and associates are listed. If your church has an individual paid for a pastoral role who is a local hire and not assigned or appointed by the bishop, those expenses will be recorded elsewhere in Table 2.</p> <p style="background-color: #005a7b; color: white; padding: 5px; text-align: center;">SUPPLEMENTAL TABLE 2 - LINES 78-85 ASSOCIATE PASTOR(S). INCLUDE DEACONS, ELDERS, LOCAL PASTORS, AND LAY PERSONS ASSIGNED IF APPOINTED OR ASSIGNED BY THE BISHOP.</p> <p>If you believe a name is missing that should be included, contact the Conference Statistician as listed at the top of this form.</p> <p style="background-color: #005a7b; color: white; padding: 5px; text-align: center;">SUPPLEMENTAL TABLE 2 - ASSOCIATE PASTOR A OR CO-PASTOR.</p> <p>78.a.a Enter zero if you have an Associate Pastor A or a Co-Pastor. Conf 1 0 If a 0 is listed here, a name is should be entered. WARNING: This value should not be Zero or blank. Please update your Answer or enter an Explanation. <i>Charles Wesley (January - June) + Francis Asbury (July - December)</i></p> <p>Associate Pastor A or Co-Pastor Cash Salary (including allowances). Q2 from Certification of Payment in statistical year. DO NOT include support contributed by Equitable Compensation, Congregational Vitality, or general agencies (enter on line 71). Include actual expenses, related to planned S&B form Lines 1, 6, 8, and 9 (if added for “additional salary in lieu of health insurance”) and any amount given as an allowance (method of payment A).. Do NOT include support contributed by Equitable Compensation, Congregational Development, or general agencies.</p> <p>78.a. Enter here the total amount of compensation paid by local church to the second pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a “cafeteria plan” (IRS Code Section 125 plan). Enter actual expenses, but refer to planned amounts in S&B form Lines 1, 8, and 9 (if added for “additional salary in lieu of health insurance”). May also refer to Question 2 on the Annual Report #d Certification of Payment for actual salary expenses.</p> <p>If your church HAS had an appointed/assigned associate pastor (or co-pastor) during the calendar year, Question 2S.78.a.a is pre-filled with a “0” and the name(s) of the associate or co-pastor are entered in the error box. Note that if you had an appointment change during the calendar year in the associate pastor role, you may need to combine the expenses for two separate associate pastors to represent one associate pastor position. If you try to list them on separate lines, then the interpretation is that your church has had multiple associate pastor positions during 2025.</p>
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

CONGRATULATIONS! You've completed Table 2 Supplement! You are getting closer to the end!			
<p style="text-align: center;">TABLE 2 CHURCH EXPENSES</p> <p>This table summarizes church assets and local church expenses. Do NOT report expenses twice. All expenses should be reported once, or you will overstate your total expenses (which will result in a higher-than-necessary apportionment calculation).</p>			

TABLE 2 – ASSETS AND EXPENSES	<p>Questions 2.24 and 2.25 report the assets of the local church. All land and buildings (churches, parsonages, and other buildings owned by the church) should be reported in Question 2.24. You do not need to have your properties re-valued every year, but the conference does check that the values are updated on a regular basis, so do not provide a value that is more than a few years old. Take note that the “Statement of Values” document provided by the property insurer lists the cost of replacing the buildings. It is not the market value of the church properties. The value of other long-term equipment assets owned by the church (like vehicles) may also be included.</p>
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2: ASSETS AND EXPENSES		
ASSETS		
24	<p>Market value of church-owned land, buildings, and equipment</p> <p>Enter the estimated market value of buildings, parsonages, vehicles, and equipment plus the value of parsonage-related assets. If a parsonage is in a charge of more than one church, list parsonage-related assets only on the report of the church where parsonage is located. If property is held by a multi-church charge in common (rather than by an individual church) a share of the value should be assigned to each church according to its percentage of total professing membership within the charge unless a specific percentage of commonly-held property has been otherwise designated. Congregations are not obligated to initiate property appraisals in order to provide this estimate.</p>	0 <input type="text"/> 0 <input type="text"/>
25	<p>Market value of other assets (cash, securities, other property, etc.)</p> <p>Enter the estimated market value of cash, stocks, bonds, trusts, securities, investments (including endowments) belonging to the church, including money raised or donated and held for future building programs or any other special purposes, and all property and other investments not included elsewhere. Include any liquid reserve funds in this line.</p>	0 <input type="text"/> 0 <input type="text"/>
Question 2.25 should include all liquid assets, including current balances of bank accounts, securities, endowments, reserve accounts, and other liquid assets as of December 31, 2025.		
TABLE 2 – DEBT		
DEBT		
26	<p>Debt secured by church's physical assets</p> <p>Enter the amount of debt currently held by the church that is secured by church property and assets, such as mortgages.</p>	0 <input type="text"/> 0 <input type="text"/>
27	<p>Other debt (current expenses, etc.)</p> <p>Enter the total of all debt currently held by the church that is not secured by church property assets, such as credit cards, lines of credits, and lease-to-purchase agreements. The sum of Lines 26 and 27 should equal the total debt currently held by the church.</p>	0 <input type="text"/> 0 <input type="text"/>
Questions 2.26 and 2.27 are for reporting any debt owed by the church. Include in Question 2.27 any debt to the conference for insurance, pension, or other (non-secured) expenses, as well as credit card balances or other loans. If your church owes money to the conference's Congregational Loan Fund, the balance on that debt should be included in Question 2.26, as it is secured.		
TABLE 2 – BENEVOLENT GIVING		
APPORTIONMENTS - COMPLETED BY CONFERENCE		
UMC GIVING - COMPLETED BY CONFERENCE		
SPECIAL SUNDAYS - COMPLETED BY CONFERENCE		
DIRECT GIVING		
37	<p>Total amount given directly to United Methodist causes (not sent to AC Treasurer)</p> <p>Report here money paid directly by the local church to United Methodist-related institutions and causes. DO NOT INCLUDE any amounts sent to the Treasurer in your annual conference.</p>	0 <input type="text"/> 0 <input type="text"/>
38	<p>Total amount given to non-United Methodist benevolent and charitable causes</p> <p>Report here money paid directly by the local church to local benevolence or community organizations not directly related to the United Methodist Church.</p>	0 <input type="text"/> 0 <input type="text"/>
Questions 2.28 to 2.36 are completed with information from the Conference's Accounting Department. They include the apportionment assigned to the church in 2024, the apportionment received from the local church, designated giving by the local church for designated United Methodist causes, Conference Advance Specials, Special Calls, Special Sundays, Quotas, and other benevolent giving that is sent to the Conference Treasurer's Office.		
If your church has donated money to United Methodist causes that was NOT sent to the Conference (for instance, if it was sent directly to GBGM to support a missionary, or directly to UMCOR for disaster relief), report it in Question 2.37.		
If your church has donated money to a cause that is beyond The United Methodist Church (for instance, to Habitat for Humanity, or to a local food bank sponsored by a nearby ecumenical organization), report those benevolences in Question 2.38.		

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2 – PENSION & HEALTH EXPENSES	<p>Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits</p> <p>39 This amount should include the total paid by the local church for ministerial benefits, excluding health. DO NOT INCLUDE any money paid for the benefits of church staff not serving as a pastor, including those appointed by the bishop to specialized ministries. DO NOT INCLUDE any amounts deducted from clergy salaries and paid on their behalf.</p> <p>40 Total paid for direct-billed and/or non-apportioned clergy health benefits</p> <p>This amount should include the total amount paid by the local church for ministerial health benefits.</p>
	<p>Questions 2.39 and 2.40 are pre-filled from your work in Table 2 Supplement. No need to enter anything! Moving along.</p>
TABLE 2 – BASE COMPENSATION	<p>BASE COMPENSATION FOR CLERGY & LAY PERSONS ASSIGNED</p> <p>Base compensation paid to/for the primary Pastor or other person assigned or appointed in the lead pastoral role to the church X</p> <p>41a (This line was marked ReadOnly for churches) Enter here the total amount of compensation paid by local church to the primary pastor of the church, as well as any tax-deferred amounts (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan).</p> <p>Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church X</p> <p>41b (This line was marked ReadOnly for churches) Enter here the total amount of compensation paid by local church to the associate pastor(s) of the church, as well as any tax-deferred (agreement pursuant to IRS Section 403b), and/or any contributions made pursuant to a salary reduction agreement to a "cafeteria plan" (IRS Code Section 125 plan).</p> <p>41c Base compensation paid to/for any Deacons not included in Table 2 Supplement Report the amounts paid by the local church as compensation and expense reimbursements for ordained deacons it employs. The report total should include base salary, benefits, reimbursements for expenses such as travel, and allowances such as those for utilities and housing. Do not include non-cash benefits.</p>
	<p>Questions 2.41a and 2.41b are pre-filled from your previous work in Table 2 Supplement.</p> <p>For Question 2.41c, if your church had any work performed by a provisional or ordained deacon (who was not appointed) or a diaconal minister that was not reported in Table 2 Supplement, list it here.</p>
	<p>HOUSING BENEFITS FOR CLERGY & LAY PERSONS ASSIGNED</p> <p>42a Housing-related allowances and utilities paid to/for primary Pastor X (This line was marked ReadOnly for churches) Total housing-related allowances and utilities paid to/for primary Pastor.</p> <p>42b Housing-related allowances/utilities paid to/for Associate Pastor(s) X (This line was marked ReadOnly for churches) Housing-related allowances/utilities paid to/for (ALL) ASSOCIATE pastor(s).</p> <p>42c Housing benefits paid to/for any Deacons not included in Table 2 Supplement</p>
TABLE 2 – HOUSING BENEFITS	<p>Questions 2.42a and 2.42b are pre-filled from your previous work in Table 2 Supplement.</p> <p>For Question 2.42c, if your church had any work performed by a provisional or ordained deacon (who was not appointed) or diaconal minister that was not reported in Table 2 Supplement, list it here.</p>

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2 – OTHER STAFF SALARIES & BENEFITS	<p>In Questions 2.43 and 2.44, enter the amounts paid for all other cash allowances, accountable reimbursements (not relating to program expenses or church operating expenses) for continuing education, study materials, professional expenses, travel, annual conference attendance, travel, etc.</p>	
	OTHER BENEFITS FOR CLERGY & STAFF	
	STAFF	
	<p>Total Accountable reimbursements paid.</p> <p>Enter actual amounts for reimbursables (Method of Payment R) for appointed clergy & assigned laity not reported in the Table 2 Supplement, as planned in S&B form Line 2,3,4,5,7,9, as well as non-program reimbursables paid to other staff.</p> <p>43 Enter here the total amount paid to all pastors and staff for accountable reimbursements. This includes any reimbursements of expenses incurred by the pastor(s) or staff based upon a written policy and/or agreement of the church and employee(s) in which expenses are substantiated through receipts or other documentation and must be presented prior to payment by the church. These include expenses for travel, continuing education, books, publications and other expenses related to supporting the ministry and development of the pastor & staff. DO NOT ENTER reimbursements of expenditures made for local church programs and operating expenses here. They should be reported on lines 46 and 47 below.</p> <p>Total Other Cash Allowances paid to/for all pastor(s) & staff (not previously reported)</p> <p>44 Enter here the total amount paid to/for all pastors for other cash allowances that are not substantiated through receipts or other documentation presented prior to payment by the church. (Do not include anything previously reported in Table 2 Supplement.)</p>	0 0
	<p>In Questions 2.45a to 2.45d, enter the amounts paid for all other staff not previously reported in Table 2 and Table 2 Supplement.</p> <p>45.a Church Secretaries, Salaries and Benefits</p> <p>45.b Church Custodians' and Gardeners' Salaries and Benefits. Only if hired as an employee of the church, not an independent contractor or service. Report Contractors/Service on lines 47.b.</p> <p>45.c Other Lay Staff, includes Christian Education Workers, Choir Directors, Organists, etc. Include those employed full or part-time, temporary and regular. Include expenses for salaries and benefits.</p> <p>45.d Non-Appointed Clergy: base salary, travel utilities, housing and other benefit, including stipends or honorariums paid to other sources (schools, etc.)</p> <p>Total amount paid in salary and benefits for all other church staff and diaconal ministers X</p> <p>45 (This line was marked ReadOnly for churches) Report the amounts paid by the local church as salaries, housing, benefits, expense reimbursements, and allowances for any lay employees who are not diaconal ministers. DO NOT INCLUDE amounts reported on lines 39-44.</p>	0 0
TABLE 2 – PROGRAM EXPENSES	<p>46.a Christian Education supplies, crib room, costs, leadership training</p> <p>46.b Worship & Music, special events, robe maintenance, equipment maintenance, music supplied, etc. DO NOT ENTER purchase of new equipment (sound/video) which is reported on line 49 b.</p> <p>46.c All Program Work Areas and committees not listed above</p> <p>Total amount spent for local church program expenses X</p> <p>46 (This line was marked ReadOnly for churches) Total of 46.a, 46.b, and 46.c. Report the total of all amounts spent on local church program for the purposes of education, witness, outreach, mercy, communication, worship, and other ministries. DO NOT INCLUDE amounts given to support local or national non-UMC groups and agencies in their programs. Those amounts should be reported on Line 38.</p>	0 0
	<p>For Questions 2.46a – 2.46c, report expenses for local church programs for education, witness, outreach, mercy, communication, worship, discipleship, etc. Do not include benevolences given to support ministries beyond the local church. (See Questions 2.37 and 2.38.)</p>	0 0

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2 – OTHER OPERATING EXPENSES	<p>The local church has additional operating expenses not reported elsewhere. These regular operating expenses for maintenance, insurance, utilities, taxes, office supplies, etc, are reported in the following questions.</p> <p>Parsonage Insurance & Parsonage Property Taxes (if used as parsonage)</p> <p>Parsonage insurance and property taxes, only if used as the parsonage. If not used as parsonage, report with church taxes on line 47.c.</p> <p>47.a Parsonage insurance and property taxes, only if used as the parsonage. If not used as parsonage, report with church taxes on line 47.c. 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Normal Maintenance Expense</p> <p>Normal Maintenance Expense: Examples include custodial, gardening, cleaning services, minor plumbing/building repairs, light bulbs, etc. DO NOT ENTER major repairs/improvements which are reported on line 49.a.</p> <p>47.b Normal Maintenance Expense: Examples include custodial, gardening, cleaning services, minor plumbing/building repairs, light bulbs, etc. DO NOT ENTER major repairs/improvements which are reported on line 49.a. 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Church Taxes & Utilities</p> <p>Church Taxes & Utilities: Property, payroll, Medicare taxes, Social Security taxes. Church Utilities including gas, electricity, water, phones, etc. DO NOT include portion reimbursed by facility renter(s) or paid to pastor(s) & reported in Table 2 Supplement.</p> <p>47.c Church Taxes & Utilities: Property taxes, payroll taxes, Medicare taxes, Social Security taxes. Church Utilities including gas, electricity, water, phones, etc. DO NOT include portion reimbursed by facility renter(s) or paid to pastor(s) & reported in Table 2 Supplement. 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Church Office Expense</p> <p>Office & Finance Expense: Include finance committee expense/audit expense & office supplies, postage, printing, advertising, web site, office equipment leases, etc. (Equipment purchases are reported on Line 49.b.)</p> <p>47.d 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Pulpit Supply & Lay Leader Expense</p> <p>Pulpit Supply & Lay Leader Expense: Include honorariums for guest speakers and conference lay member expense to annual conference.</p> <p>47.e 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Insurance Premiums (not health)</p> <p>Insurance Premiums: Workers' Compensation, property, liability, scheduled articles, church vehicles, etc. DO NOT including parsonage insurance (see line 47.a.)</p> <p>47.f 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/></p> <p>Other Expenses</p> <p>Other unclassified operating expenses including local church share of pastor(s) moving expense, rent paid to host church, etc.</p> <p>47.g 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/> 1</p> <p>Total amount spent for other local church operating expenses X</p> <p>(This line was marked ReadOnly for churches)</p> <p>47 Enter the total of current operating expenses, such as office expense, expenses for property maintenance and insurance, utilities for the church, etc. DO NOT INCLUDE any expenditures already reported on lines 37-46. 0 <input style="width: 20px; height: 15px; border: 1px solid #ccc; border-radius: 5px;" type="text"/> 1</p>
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 2 – DEBT & CAPITAL PAYMENTS	DEBT & CAPITAL PAYMENTS	
	Description	Value
	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
48	Report here all payments on all loans, mortgages, etc. DO NOT INCLUDE principal and interest on money borrowed and repaid within the current fiscal year. This should be reported on lines corresponding to the purpose for which the money was borrowed.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Major Repairs & Improvements	
	Major Repairs & Improvements. Examples include new buildings, major repairs, new carpeting, new roof, large paint jobs, etc. DO NOT include money you have borrowed, see line 26 or 27. Also include short term rent paid while not occupying primary spaces.	
49.a	Only amounts paid from contributions, not from loans. Enter any outstanding indebtedness on Lines 26 or 27. Amounts contributed but not paid out (retained for use in future years) should be included on Line 25. Report the cost of new property and buildings, major purchases of new equipment or furnishings (organs or other musical instruments, heating and cooling equipment, kitchen equipment, audio-visual equipment, furnishings) and major renovation. Also include short-term rent if you needed to rent space while primary spaces are under construction.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Long Term Equipment Items	
	Long Term Equipment items used over a period of years (computers, audio/video equipment, furniture, air conditioning/heating units, appliances, etc.). Enter only amounts paid from contributions, not from loans (see line 26).	
49.b	Only amounts paid from contributions, not from loans. Enter any outstanding indebtedness on Lines 26 or 27. Amounts contributed but not paid out (retained for use in future years) should be included on Line 25. Report the cost of new property and buildings, major purchases of new equipment or furnishings (organs or other musical instruments, heating and cooling equipment, kitchen equipment, audio-visual equipment, furnishings) and major renovation. Also include short-term rent.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Total amount paid on capital expenditures for building, improvements, and major equipment purchases X	
	(This line was marked ReadOnly for churches)	
49	Enter here only amounts paid from contributions, not from loans. Enter any outstanding indebtedness on Lines 26 or 27. Amounts contributed but not paid out (retained for use in future years) should be included on Line 25. Report the cost of new property and buildings, major purchases of new equipment or furnishings (organs or other musical instruments, heating and cooling equipment, kitchen equipment, audio-visual equipment, furnishings) and major renovation. Also include short-term rent.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Amounts withdrawn from endowments or other non-budget funds do not need to be recorded, as the income was reported in the statistics in the year when it was received. However, expenses paid with those funds should be reported in Table 2. Oftentimes (but not always), reserve funds are withdrawn to pay for capital or building expenses. Those expenses should be included in Questions 49.a or 49.b.	
	If endowment or reserve funds are withdrawn to support the regular church budget, then they should be recorded as income to support the annual budget in Question 52.d in Table 3.	
TABLE 2 – TOTAL EXPENSES	Total amount paid by the local church on all expenditures	
	Description	Value
	SUM OF LINES 29a through 49	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	50 This is the calculation all these sections' lines: Apportionments + UMC Giving + Special Sundays + Direct Giving + Pension/Health + Base Compensation + Housing Benefits + Other Benefits + Staff + Operations & Programs + Debt & Capital Payments = Grand Total (29a through 49).	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Note that this number will not be completed or accurate until after the local church submits its report and the conference uploads its answers to Questions 28-36.	
CONGRATULATIONS! You've completed Table 2! You are almost done!		
TABLE 3 CHURCH INCOME		
TABLE 3 – GIVING UNITS	Number of households or individual persons giving to the local church	
	51 This is not a dollar amount	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Report here the number of households or individual persons (i.e. units) recorded by name as contributors for the year in support of the annual budget/spending plan and benevolence giving.	0 <input style="width: 20px; border: 1px solid #ccc; height: 15px; vertical-align: middle;" type="text"/>
	Report the number of households or individuals giving to the local church.	

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

TABLE 3 – BUDGETED INCOME	BUDGET / SPENDING PLAN	
	Amount received through pledges	
52a	Enter here receipts of funds received toward the payment of pledges, estimates of giving, or other commitments establishing a level of giving toward annual budget/spending plan of the church (for example, a member's payments toward an annual pledge). If your church does not conduct financial stewardship campaigns using pledges, please skip this line.	0 <input type="text" value="0"/>
52b	Amount received from non-pledging but identified givers	0 <input type="text" value="0"/>
52c	Enter here this year's receipts from identifiable individuals who have not pledged or provided an estimate of giving in support of the annual budget/spending plan (for example, personal check from a member who did not submit a pledge card in response to the church's stewardship campaign).	0 <input type="text" value="0"/>
52d	Amount received from unidentified givers	0 <input type="text" value="0"/>
52e	Enter here receipts from unidentifiable individuals used in support of the annual budget/spending plan (for example, loose currency or coins placed in the offering plate).	0 <input type="text" value="0"/>
52f	Amount received from interest and dividends and/or transferred from liquid assets	0 <input type="text" value="0"/>
52g	Enter here funds allocated toward the annual budget/spending plan earned through interest on deposits or dividends from stocks (for example, interest on reserve funds invested in money market accounts used to support the annual church budget).	0 <input type="text" value="0"/>
52h	Amount received from Sale of Church Assets	0 <input type="text" value="0"/>
52i	Enter here funds allocated toward the annual budget/spending plan from the sale of church-owned assets (for example, the sale of discarded church furniture, vehicles, computer equipment, yard sales, etc.). If proceeds from a sale are designated for the church's operating budget, report in Line 52e. If proceeds are intended for other use, report in Line 53c.	0 <input type="text" value="0"/>
52j	Amount received through building use fees, contributions, and rentals	0 <input type="text" value="0"/>
52k	Enter here funds allocated toward the annual budget/spending plan from building use fees and related contributions and rentals (for example, fees collected from weddings for building use).	0 <input type="text" value="0"/>
52l	Amount received through fundraisers and other sources	0 <input type="text" value="0"/>
52m	Total income for annual budget/spending plan	0 <input type="text" value="0"/>
	Total sum of 52a + 52b + 52c + 52d + 52e + 52f + 52g	
	This is a calculation of 52a+52b+52c+52d+52e+52f+52g = 52.	
Enter 2025 receipts of income that supports the annual church budget in each category.		
	<ul style="list-style-type: none"> ❖ If you withdrew reserve or endowment funds to support the annual budget, include those funds in Question 3.52d. If you withdrew reserve or endowment funds and used them support capital expenses, you should report them in line 2.48, 2.49.a, or 2.49.b, as appropriate. ❖ If you sold assets and are using the funds to support the annual budget, include those funds in Question 3.52e. If you sold assets and are using the funds to support a capital campaign or other designated project, report those funds in Question 3.53c instead. 	
TABLE 3 – CAPITAL CAMPAIGNS AND DESIGNATED PROJECTS	Enter 2025 receipts for capital campaigns and designated long-term projects. Amounts entered in Question 53.d are collected by the local church and sent on to the Conference Treasurer with apportionment remittances. These funds	

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

	<p>should not be retained by the local church. The outgoing expense as a benevolence will be reflected in Questions 2.28 – 2.36 when your statistical tables are finalized, so that income and expense reporting is offset.</p>																																																																																																																																																																						
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Advance Special, apportioned, and connectional funds received by church																																																																																																																																																																							
54b	Enter here advance special funds or apportioned funds received by church (for example, pastor salary support from annual conference funds beyond equitable compensation funds).																																																																																																																																																																						
	0	0																																																																																																																																																																					
Other grants and financial support from institutional sources																																																																																																																																																																							
54c	Enter here funds received from other sources (for example, grants received from a foundation in support of the church food bank).																																																																																																																																																																						
	0	0																																																																																																																																																																					
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<p>TABLE 3 – TOTAL INCOME</p> <p>This line reflects all the sources of income recorded in Table 3.</p>																																																																																																																																																																							
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<table border="0" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;">Total income from connectional and other institutional sources outside the local church</td> <td colspan="3"></td> </tr> <tr> <td>55</td> <td colspan="3">Total sum of 52 + 53 + 54 = 55.</td> </tr> <tr> <td></td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="border: 1px solid #ccc; width: 40px;"></td> </tr> <tr> <td colspan="4"> <p style="text-align: center;">CONGRATULATIONS! You've completed Table 3! You are almost done!</p> </td> </tr> <tr> <td colspan="4" style="background-color: #e0e0e0; text-align: center; padding: 5px;"> FINISHING UP </td> </tr> <tr> <td style="width: 15%; vertical-align: top;"> FINISH STRONG! – REVIEW FOR ERRORS & WARNINGS </td> <td colspan="3"> <p>After you have completed all the questions, go through and review the form. Look for red outlined questions with warning or error messages, as below.</p> <p>Asian</p> <p>5a ATTENTION: More than a 70% increase from last year. Please update your Answer or enter an Explanation.</p> <div style="border: 1px solid #ccc; padding: 5px; margin-left: 10px;"> A Korean family of 4 joined the congregation in March, and a Vietnamese family in June. </div> <p>5b African American/Black</p> </td> </tr> <tr> <td></td> <td style="text-align: right; vertical-align: bottom;"> 6 </td> <td style="text-align: right; vertical-align: bottom;"> 12 </td> <td style="text-align: right; vertical-align: bottom;"> 100% </td> </tr> <tr> <td></td> <td style="text-align: right; vertical-align: bottom;"> 3 </td> <td style="text-align: right; vertical-align: bottom;"> 3 </td> <td style="text-align: right; vertical-align: bottom;"> 0% </td> </tr> </table>				Total income from connectional and other institutional sources outside the local church				55	Total sum of 52 + 53 + 54 = 55.				0	0		<p style="text-align: center;">CONGRATULATIONS! You've completed Table 3! You are almost done!</p>				FINISHING UP				FINISH STRONG! – REVIEW FOR ERRORS & WARNINGS	<p>After you have completed all the questions, go through and review the form. Look for red outlined questions with warning or error messages, as below.</p> <p>Asian</p> <p>5a ATTENTION: More than a 70% increase from last year. Please update your Answer or enter an Explanation.</p> <div style="border: 1px solid #ccc; padding: 5px; margin-left: 10px;"> A Korean family of 4 joined the congregation in March, and a Vietnamese family in June. </div> <p>5b African American/Black</p>				6	12	100%		3	3	0%																																																																																																																																				
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GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

	<p>You may need to make a brief explanation. There are thresholds set for warning levels that may or may not make sense. A change in expense from \$100 to \$1000 is a gigantic increase; a change \$1 to \$10 is the same percentage change, but much less significant in scale.</p> <p>All red-boxed questions need resolved before you can submit the form.</p>
<p>FINISH STRONG! – SUBMIT FOR REVIEW</p>	<p>Are you sure you're ready? You can submit your report to the district and conference for review. Near the top of the form, enter any comments you need to leave for the district or conference reviewer. Click the blue Save link to save the message, then click the Green "Finalize" button.</p> <div style="border: 1px solid #ccc; padding: 10px; text-align: center;"> Display Question Help Table # 1 4 2 3 Finalize </div> <p>If all warnings and errors have been resolved, look for this confirmation message! (Or a list of items that need to be fixed.)</p> <div style="border: 1px solid #ccc; border-radius: 5px; padding: 10px; margin-bottom: 10px;"> <p style="background-color: #28a745; color: white; padding: 2px 10px; border-radius: 5px; text-align: center;">ANSWERS VALIDATED</p> <p>Successfully validated all Answers.</p> <p>If you are confident that the provided answers are correct, you are ready to Submit Report for review by the Conference and District offices.</p> <div style="display: flex; justify-content: space-around; margin-top: 10px;"> Submit Report Close </div> </div> <p>If you're really, really finished, it's time to click the green "Submit Annual Report" button at the bottom.</p> <p>You will get a confirmation message!</p> <div style="border: 1px solid #ccc; border-radius: 5px; padding: 10px; margin-top: 10px;"> <p style="text-align: center; background-color: #28a745; color: white; padding: 2px 10px; border-radius: 5px; margin-bottom: 5px;">Congratulations!</p> <p>Your church's annual report has now been submitted!</p> <p style="text-align: center; margin-top: 10px;">The Annual Report was submitted on 11/29/2025 Submitted by Jennifer Gtesting</p> <div style="text-align: center; margin-top: 10px;"> View Annual Report </div> </div>
<p>FINISH STRONG! – AFTERWARDS</p>	<p>After submission, you can return to the Annual Report by clicking "View Annual Report" in the confirmation box. OR you can close your browser and go rest. After some tea and biscuits, or a chat with your colleagues, you can come back to the stats.gcfa.org link, log in, and view your completed work.</p> <p>This is a good time to print your reports to PDF again and download them, keeping in mind that</p> <ul style="list-style-type: none"> • Not all expenses and benevolences are included, because the conference has not uploaded the answers to Questions 28-36 yet. • Your report has probably not been reviewed or approved by the district or conference yet.

GCFA Annual Church Statistics 2025

GUIDELINES & WRITTEN INSTRUCTIONS – DUE DATE: February 3, 2026

- When the conference reviews your work, you will receive an email from the Conference Statistician and a copy of your final report.

Congratulations! Mark this off your to-do list!

Thank you for your time, energy, and perseverance in completing this project for your church, the conference, and The United Methodist Church.